

QLCA NEWS

The official newsletter of Queens Lake Community Association

Making living better for residents since 1952 by offering Boat Dockage, Ramp, Swimming, Tennis, Clubhouse, Queens Lake, Princess Pond & Queen Creek

October/November 2021

As the remaining days of summer slowly dwindle down to just a few and the trees begin their yearly color extravaganza, one would expect that the seasonal business of summer would begin to slow but that is not the case here in Queens Lake where things are still humming along and summer seems to be morphing into autumn at breakneck speed. Several committees are busy planning events for your pleasure – events such as the Trunk or Treat, the Arts and Craft Show, and a new event -an Autumn Festival. Not only do these events help to cement a sense of community among all of us who appreciate living in Queens Lake, the events also present us with an opportunity to meet and welcome into the community those newcomers who have joined our numbers over the past few months.

Other committees have been very busy as well as they prepare to draw to a close the business of one administrative year and begin the business of the next one. Committee directors have been busy writing reports and compiling budget requests for 2022. Those budgets were submitted to the Finance Committee and were used to create a tentative operating budget for the coming fiscal year. Hopefully, it won't come as a surprise to anyone that the Finance Committee is recommending a dues-increase of \$25.00 per annum. As a former QLCA President wrote in his last message to the membership during his time as President, "Our facilities are aging and will require substantial monies to maintain and improve, especially our Marina and the Dam and Spillway."

The members of the Nominating Committee have done their share of heavy lifting as well in seeking QLCA members willing to fill upcoming vacancies on the Board of Directors for the coming year. They have contributed countless hours of work in identifying, reaching out to, and in interviewing QLCA members in order to find good "fits" for those positions.

The office is busy collecting information such as the list of social events for the coming year, a list and bios of the candidates, end-of-year committee reports, and the proposed new budget in order to compile the Annual Meeting Packet which will be distributed in the coming weeks in preparation for the Annual Meeting which is scheduled for November 9th at 7:00 PM at the clubhouse.

You, too, have a role in all of this activity. In order to keep Queens Lake running, we need your support for the proposals for Administrative Year 2022. Please thoroughly read the Annual Packet when it is delivered to you. If possible, please attend the meeting. If you cannot do that, do fill out the proxy and return it to the office so that your voice is heard. And don't forget - Queens Lake belongs to YOU! Make your voice heard by joining a committee and sharing in the task of keeping Queens Lake the Gem on the Creek!

Leah Duckworth, President

PRESORTED STANDARD
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Queens Lake Community Association, Inc.
234 East Queens Drive
Williamsburg, VA 23185

BOARD OF DIRECTORS & OFFICERS

Leah Duckworth	220-9366
President/Community Affairs.....	Induckworth@cox.net
Rebecca Cho	565-7050/871-2334
Vice President/Membership.....	tombeccacho@cox.net
Laura Nanartowich	564-0449
Beautification.....	Laura97@cox.net
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Clubhouse.....	dddfashy@wm.edu
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Carlos Tricoche	636-5510
General Recreation.....	ctricoche@cox.net
Andy Franck	Legal Counsel
Lana Olson	Corporate Treasurer
Cherrie Begley	Corporate Secretary

The QL Board of Directors meets the second Tuesday of each month at 7:00 PM in the clubhouse. All members in good standing are welcome to attend. Books and records of the Queens Lake Community Association, including minutes of all Board meetings, are open to members for review.

Office Information

Phone: 757-229-0973/Fax 757-229-2652

Email: qlca@widomaker.com

Website: www.queenslake.net

Facebook: <https://facebook.com/ILOVEQUEENSLAKE>

Facebook: Queens Lake Eagles

Office Hours: Mon-Wed-Fri /12 to 3 PM

Office Manager: Cherrie Begley

Bookkeeper: Lana Olson

Dockmaster: Chris Kolloff - cbkolloff@gmail.com, 642-7019

Newsletter Layout & Design:

The next newsletter deadline is January 15, 2022. Inquiries, articles and ads should be submitted to the QLCA office by email newsletter@queenslake.net or by calling 229-0973

CALENDAR OF EVENTS

October 12 - Board Meeting - 7pm

October 30 - Trunk-or-treat

November 6 - Arts and Craft Show - 9am to 3pm

November 9 - Annual Meeting - Clubhouse - 7pm

November 14 - Autumn Festival - 2pm to 5pm

November 26 - Tree Sale

December 5 - Christmas Brunch - 11am

December 5 - Holiday Cookie Exchange - 2pm

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Yoga -Yoga: Thursdays 6:00-7:15pm, Clubhouse (with masks) along with a synchronous Zoom (ID:89474663016, pass-word:yoga)class. Classes are \$10 each or a five class pass for \$40 ; first class free. Contact Mary Joyner (mjyoga101@gmail.com)

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SUPPORT GROUP



The Widow/Widower support Group meets and discusses topics of interest, meets for lunch, and participates in various outings.

New group members are welcome.

Call Sheila Myers at 220-0965.

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Clubhouse Rates:

\$150.00 for Friday, Saturday and Sunday.

\$100.00 for Mon – Thursday

\$75.00 for Children's parties/18 years and under

LAKE BOATS: A reminder that your boat renewal is coming up in January 2022. Next year be sure your decal number is displayed on your craft, the 3 inch black numbers are to be placed on both sides, and the vessel is in floating shape. Placing your number on both sides is new. Thank You

Sympathy to the families of

Jim Jenkins

Carla Barbee-Reincke

William Loughman

June Serbin

Board Briefs

July 13, 2021

Motion to approve June 7 Board Meeting Minutes: Jim McCormack made a motion to approve. Ted Lynch seconded.

Motion : Bruce Keener made a motion to approve authorization to continue the engineering proposal with A.M. Thomas and Associates for Phase 2 engineering services for the amount of \$49,800. This amount was part of the original proposal approved by the Board in 2020 for work on the earthen dam structure from Capital Reserves. Kate Helwig seconded Motion passed. Three estimates were considered for this bid. Classification for QL has now changed to Low Hazard. QL had a Special Low Hazard classification in the past which was not approved by DCR now.

Motion : Bruce Keener made a motion to approve authorization to engage Schnabel Engineering for geotechnical exploration services related to the concrete spillway leaks. Objective of services is to evaluate seepage through the embankment (Task 01). This request is for the amount of \$ \$16,600. It should be considered emergency spending as leaks are present and continuing. Laura Nanartowich seconded. Motion passed.

Motion : The Lake Committee requests authorization to engage Clark Aquatic Services for a comprehensive lake-wide survey for mapping and mapping data interpretation. Mapping data and images will provide depth contour, silt accumulation/bottom composition, and any plant life present at time of survey. It has been almost five years since the lake had a limited survey, focused on the curly leaf weed infestation. This new survey will provide an updated look at the health of the lake. This request is for the amount of \$7,275. This is a budgeted amount. David Dafashy seconded. Motion passed.

Membership

Submitted by Rebecca Cho: Director

Committee Members: Suzanne Maggio, Stacy Harris, Emily Edmonds, Carolyn Campbell, Julie Dooley, Kerry McGuire

It was another busy year in Membership with homes selling quickly for the second year in a row, a total of 34 new members to our QLCA community! Since November 2021 we have increased our deeded membership by 10 new members, our traditional membership by 7 new members, and we had 17 of our deeded members move with our new members gaining membership in the transfer. As such, the Membership Committee met on Wednesday, August 18th to go over our plans for the New Member/New Neighbor fall social scheduled for Sunday, September 26th outdoors at the clubhouse. We received quite favorable feedback from our 2019 function but we were unable to have it during the pandemic. This social helps to introduce the newest members of our community (2019 – 2020) to the Membership Committee and the QLCA board. It offers an excellent opportunity for our new neighbors to socialize and meet other new neighbors, to make connections throughout the neighborhood, and to have a forum to ask questions and receive more information about our amenities and facilities.

Our current breakdown of membership is:

290 Deeded Members
+ 107 Traditional Members
397 in Total Membership - plus 3 Associate Members

Our next Membership meeting will be sometime in October, before the end of the month. We will finish work on a letter to nonmembers to go out in October explaining the increase in Traditional member stock purchase from \$1000 to \$1500 non-refundable stock purchase and updating information for our website. Thank you to everyone for supporting QLCA thru these past two years, thankfully we are finding ways to be able to have membership opportunities again despite the current state of the pandemic. Lastly, Certified letters are being mailed out to three deeded members who have not paid their 2021 dues, we hope to have everyone back in good standing soon.

Maintenance

Submitted by Bev Webb: Director

Committee Members: Buz Wilson, John Blommel

There were a few less notable projects addressed during the month and not reportable. We continue to see unkempt mail boxes and some covered with vegetation, clogged ditches/culverts and overgrown vacant lots. The mail box issue can be addressed very simply by washing off the mildew and painting plus cutting back the vegetation, the ditches/culverts can be reestablished if you call VDOT for those parallel and under the roadway and for those perpendicular to the roadway, call County public works. As to overgrown vacant lots, front and back yards they can be addressed by calling the County and complaining. You really do not have to endure clutter unless you are accustomed to the appearance. Those are County rules, not Queens Lake. Thank you

Finance

Submitted by Bob Evans, Chairman

Committee members: Chairman: Bob Evans, Lana Olson, Gordon Angles, Bob Gaschen, Tom Cho, Chris Hager, Jack Dooley, John Pattisall, John Kueser, Rob Loughman

The Finance Committee met twice in recent weeks, in-person at the Clubhouse on Aug. 21 and via Zoom on Sept. 8. Attending the first meeting were Director Ted Lynch, Bob Gaschen, Gordon Angles, Lana Olsen and Bob Evans, chairman. Attending the second were Director Ted Lynch, Bob Gaschen, Lana Olson, Rob Loughman and Bob Evans. Each meeting had an appropriate quorum.

The primary business for both sessions was review of the various committees' budget requests for 2021, including the capital improvement requests. Pool and Swim Team were handled at the second session, and the rest during the first. A full review and agreement on a consensus approval of the entire budget was done at the end of the second meeting. The first meeting also included a report on the first year of the management of our capital reserves and other monies by Davenport and Associates. The written report on performance was given to board members as well as Finance Committee members prior to that meeting, for review. When the association agreed to contract with Davenport last year, the board requested an annual performance assessment, and this report serves as that. As a general summary, the investments during that period were beneficial in dollar terms, but the yield not as high as hoped for. That was predominantly the result of two factors related to uncertainty, which of course is the biggest obstacle to successful investing. Those two factors are the overall economic climate, where most economists have predicted large corrections ahead for most of this past year, as well as the even larger degree of uncertainty about the need for funds to put the dam and spillway into condition to ensure longevity, as well as the future course of the marina. As a result of these conditions, and the overall conservative approach we have traditionally taken to investments of reserves, we have withheld more than expected from the monies pledged to equities, which are the largest yielding forms of investments in today's financial environment, but also of course the most risky. A third bit of uncertainty also lingers over us at this point in time, as we are not quite ready to complete the update to our capital reserve study and will not have the study complete before we have to submit a budget and capital spending proposal to our members at the annual meeting in November 2021. That said, we added considerable value to our investments in the past year and the selection of investments ensured a very low risk.

For 2021, the budgets for various activities and facilities have already been forwarded to you. In the first budget review session, most of our attention was on the approach to taking care of the dam and spillway and the funds that will be needed to ensure the integrity of both. The committee is in complete agreement that this is the most important facility or structure in our community, and that we must take the necessary steps to protect them. We think that while the progress has been slow, it has also been properly methodical, appropriate for the level of importance they represent. Another adjective that fits here is expensive. Years of taking this part of our community for granted are over if we want to successfully maintain the existence of the lake.

The situation at Princess Pond was also discussed in depth. Chairman of the Lake Committee Bruce Keener emphatically, and appropriately, has called attention to the need to work on issues there. The committee endorsed a slower approach to addressing the problem than was requested, budgeting money for study and exploratory work, citing the cost-benefit principle for that location as well as the large expenses that are certainly required to protect the lake, dam and spillway. It also strongly favors trying to get the county or state or even private environmental grants to work on the upstream issues that are causing most of the problems at the pond. That is the most economical approach for the long term.

The budget assumes that there will be a modest per-household increase in the lake boat fee, as requested by the Lake Committee. This is the first increase in more than 10 years, though the fee itself has always been nominal, to serve mostly as a reminder that the lake requires ongoing maintenance, and of course then funding.

The admin budget also recognizes that the share of the office staff that was paid by the Clubhouse has been reduced significantly as a result of the reduced public demand for rentals there, especially the bridge club rentals.

The committee strongly endorses a 4 percent raise for the bookkeeper and office manager positions. This will cost us only \$700 for each, a raise from \$17,500 to \$18,200. Considering that the bookkeeper's duties have pretty much turned into a full time job, and that the office manager is also devoting more time than in the past to ensure smooth operations, the committee believes that this is a bargain. At the time of our vote on this, predictions of inflation ranged from 3-5 percent, so it seemed appropriate to split the middle.

We have also sent you a budget that recommends a \$25 per household increase in dues for 2021. This is the first dues increase in several years, and reflects primarily the understanding that while we wait for the results of the capital reserve study, we have been balancing our budgets and maintaining our previous commitment levels to the reserves by a few dollars and cents in recent years, representing our typically high level of frugality. It is clear, though, that we will need to bolster our reserves more to ensure continued commitment to the facilities and environment that we have established as a standard for our community. So this \$25 should be considered a first, small step toward that end. We cannot cite a calculation to support it, but instead a simple recognition of the obvious need to step up our contributions to reserves in the current situation we are in.



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Community Affairs

Submitted By Leah Duckworth: Director

Committee Members: Mary Louise Gerdes, Laura Nanartowich, Renny Parziale, Lories & John Farley, Nancy Kilgore, Rebecca Cho, Caroline Broun, Shelia Myers

The Community Affairs Committee did not meet in August.

Princess Pond Project: On the evening of August 12, the Community Affairs Committee members of the Board of Directors and the Lake Committee along with interested members of the QLCA met at the club house with Blair Wilson – the engineer who had performed the visual inspection of the Princess Pond dam/weir. The session with Mr. Wilson was informative and interesting as he answered all the questions about the pond that those in attendance asked. A summary sheet of the event was prepared and sent to all the members of the Board of Directors, the Lake Committee, and the others who had attended the meeting.

In an email sent to Jack Dooley from the Community Affairs Committee asked about the proposed completion date of the I-64 VDOT project and the removal of the orange barrels from the area of Lakeshead Drive that runs beneath the twin bridges. Jack reported that “Bridgework on the overpass bridges at Lakeshead Drive is complete, however, there is still remaining work ongoing along Lakeshead Drive including guardrail

installation, landscaping of the center median slopes between eastbound and westbound I-64, and final clean up and punch list work. The landscaping and punch list work is currently estimated to begin in the fall, so the construction materials and signage may likely be in place for the remainder of the project through the end of the year.” He added that “It is anticipated that the separate VDOT stream restoration project near the Colonial Parkway will start as early as fall 2021.”

Committee member Lourdes Farley arranged the details of a “Bicycle Rodeo”. Officer Bartnikowski, Lt. Schomburg and two bicycle team officers from the Community Service Division of the York-Poquoson Police Department along with two Bicycle Patrol officers presented a bicycle safety course to the Queens Lake children on July 28th at 11:00 AM in the parking lot at the pool. We had about 10 to 15 children who participated in various activities comprising the “rodeo”. The event was enjoyed by all who attended including the adults standing along the periphery. Everyone who attended (even the children) suggested that it be repeated next summer.

Clubhouse

Submitted By : David Dafashy

Committee members: Cherrie Begley, Susan Adams, Ann Brown-Hailey, Pat McDermott, Carolyn Campbell, Rebecca Cho, Jessica Pinciario, Barb Timko, Bev Webb, Robin Land, Suzanne Maggio, Chuck Hretz, Tim Hretz, Nancy Burkhart, Stephanie Moser, Emily Edmonds, Les Vrabell, Melanie Houle, Patty Bartneck, Robert Cruz, Doris Cruz, Leslie Stacks

The days may be getting shorter, but that doesn't mean that there is less fun to be had!! The Queens Lake clubhouse committee is excited about the arrival of fall, and has been hard at work planning a busy social calendar for the cooler days ahead. Given the situation with the delta variant, we remain focused on safe, fun outdoor gatherings. Here is our current list of activities for the remainder of the year.

OCTOBER - Outdoor movie night— we've been rained out many times before—but we WILL make this happen!!--date TBD—keep an eye out on facebook. **Trunk or Treat** - Saturday, October 30th 5:30-8:30 on the QL field. Food, fun, prizes. Contact Jessica Pinciario(864-884-1034) with questions, or if you would like to reserve space for your decorated trunk or donate candy/prizes.

NOVEMBER - 12th Annual QLCA Arts and Craft Show—November 6th, 9am-3pm in the pool parking lot. Please see flier in this newsletter. Forms for participation may be found on the website. Please contact Ann Brown-Hailey at abrownhailey@cox.net with any questions. **AUTUMN FEST**- November 14th, 2-5 pm on the QL field. Join us for this exciting new fall tradition. More information to follow on facebook. Fun for all ages!!!

DECEMBER - Christmas brunch and Christmas cookie exchange --- Sunday December 5th. Brunch at 11am and cookie exchange at 2pm. Precise format TBD by CDC guidelines---More information to follow on facebook

A huge thank you to Ryan Sanford for cleaning the ductwork at the clubhouse, and to Cherrie Begley for cleaning the carpeting and caulking the granite countertops! Thanks also to Ann Brown-Hailey and Susan Smith for hosting yet another successful and enjoyable Ladies Night on August 25th.

Lake

Submitted by Bruce Keener: Director

Committee Members: Richard McCluney, Richard Toth, John Blommel, Jodi and Neal Hernandez, Jessie Allen, Mark Phinney, Lana Olson, Chris Hager

Schnabel Engineering will be conducting geotechnical exploration work on the Queens Lake earthen dam September 16, 2021. Work is expected to take one day. Traffic control with flaggers will be utilized.

A.M. Thomas and Associates are working on delivery of construction plans for the earth dam repairs and improvements. Preliminary plans are forthcoming by October. Actual construction is planned for Spring/Summer 2022.

State Senator Monty Mason has reported that Shirley Construction may be releasing the upstream area for the VDOT Stream Restoration project by September/October. Final plans for the stream restoration work are due soon. This restoration work involves the stream feeding Queens Lake from Lakeshead Drive upstream to the new BMP pond on I-64. This project is funded by the state funds secured by Senator Mason, prompted by lobbying of the I-64 task force.

Beautification

Submitted by Laura Nanartowich: Director

Committee Members: Jean Lien, Cherrie Begley, Susan Sims, Rosalynn Fernow, Mat Hogg, Libbey Oliver, Julie Dooley, Kathy Maxfield, Rebecca Cho, Judy McCormack

Cooler temperatures mean its time for fall yard maintenance projects.

- Weed and fertilize your yard and garden
- Mulch to protects trees and plants from the cold weather
- Plant trees, shrubs and spring-blooming bulbs

York County Waste Management will pick up yard debris for \$25. Limbs and branches, as well as loose yard debris in clear plastic bags can be picked up by calling 757-890-3780. The Beautification Committee is installing erosion control landscaping around the Lakeshead Dr. sign. Our wonderful neighbors continue to volunteer their time to keep Queens Lake tidy and inviting. Thank you all!

18th Annual Queens Lake Christmas Tree Sale

Freshly Cut Fraser Fir Trees / White Pine Wreaths & Garland

Sale benefits the QL Pool/Swim Team

November 26th, 3:00 to 8:00 pm

November 27th, 11:00 am to 6:00 pm

November 28th, 11:00 am to 3:00 pm

December 3rd, 3:00 to 8:00 pm

December 4th, 11:00 am to 6:00 pm

December 5th, 11:00 am to 3:00 pm

Call Mark Downey (757-570-2360) for more information.

Delivery Available in Queens Lake

Tree lot located at the Queens Lake Tennis Courts

Volunteers needed to work at the tree lot-

Contact the office at 757-229-0973

The background of the poster is a vibrant red. It is decorated with several stylized autumn leaves in shades of orange, yellow, and red, along with small clusters of dark red berries. The text 'QUEENS LAKE' is at the top in white, bold, sans-serif capital letters. Below it, the word 'AUTUMN' is written in very large, white, bold, sans-serif capital letters. Underneath 'AUTUMN', the word 'Festival' is written in a white, elegant, cursive script.

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Queens Lake 2021 Eagles Swim Team

The **2021 Queens Lake Eagles** had another great season this summer, with **55 new swimmers** joining the team. In addition, **the Hatchlings** returned, a practice group allowing our younger swimmers, **as young as age 3**, the opportunity to be a part of the swim team. There were 12 Hatchlings (future Eagles) on the roster! Go Eagles!

Thanks to **HEAD COACH SANDI WILLARD**, Head Assistant Coach Christy Hutto, Assistant Coaches Mary Lynch, Chloe Anderson, and Elijah Fields, our **Volunteer Parent Coaches** David Dafashy, Branch Fields, and Brandon VanDyke, our **Coaches in Training** Summer Vander Kooi, Maddie Hubbard, Halia Pei, Claire Phillips, Chloe Phillips, Natalie Sanford, and Addison Hutto for leading the Eagles through another great season! This was Coach Sandi's **18th summer** with us, sharing her time and coaching talent!

Under this coaching staff, the Eagles tied for **4th** in VPSU Division 1, had **67 swimmers** qualify for the VPSU Championship meet, and came in **5th overall out of 18 VPSU teams**. We are super proud of how hard the swimmers practiced, showed respect for each other and swimmers from other teams. Great competitive spirit! The team's **End of Season Awards** are listed below.

A **BIG THANKS** to all of the **VOLUNTEERS** who continued to be a big support and to those parents who stepped up to support all the many efforts of the team, and to our new parents who jumped right in and took on significant roles like scoring! Kudos to **Beth and Ryan Sanford** who coordinated concessions for the team during home meets and the VPUS Summer Awards meet! It takes a lot of planning and preparation to be successful with concessions and they did an **exceptional job!**

Additional Highlights:

The swim team successfully organized a **community-wide food drive for the Williamsburg House of Mercy** which coincided with the hosting of the VPSU Summer Awards meet at the Queens Lake pool. Together we donated **417 pounds of food**, 80 hamburgers and hotdogs, 138 feminine hygiene items, and 374 diapers.

We had another **successful Swim-A-Thon** that helps support the Swim Team throughout the season. Families and community members generously donated to swimmers who dedicated time to swimming laps in the pool, many of them swimming 100 or more laps.

Also, what a treat to engage in team building fun! Thanks to **Coach Christy** for organizing the activities and the **Wawa on Merrimac Trail** for providing sub sandwiches for the swimmers. Eagles Alumni parent **Julie Beattie Potter** reached out to the team to provide subs on **Wawa's Hoagie Day!**

Finally, thanks to all who were **team sponsors in some capacity**, to **Moody's for being our exclusive sponsor** this summer! Heather Walters created a fun and eye catching Moody's logo for the team t-shirt. Other sponsors who supported the swim team for the VPSU Summer Awards meet t-shirt were Long and Foster-The Legaspi Legacy Team, WAC,CGBD, 757, Cleary Marketing Solutions, and CHKD Pediatrics Associates of Williamsburg.

We are **super proud** of all we were able to accomplish this season and could not have done it without all the hands involved!!

See you next summer !!!

Swim Team Coordinators: Mark Downey and Felicia Brown- Anderson

QL Eagles...Building Strength, Skills, and Confidence -- and Lovin' it !

2021 Queens Lake Eagles End of Season Awards

COACHES' AWARD

Hatchling/Fledgling Boy – Justin Waddell
Hatchling/Fledgling Girl – Stella Shouse
Eaglet Boy – Brendan Moser
Eaglet Girl – Rachel Black
Eagle Boy – Nick Biondi
Eagle Girl – Ella Rea Waldron-Koloff

MOST IMPROVED STROKE

Freestyle Boy – Anthony Malucci
Freestyle Girl – Eden Ramsey-Felts
Backstroke Boy – Sam Sabol
Backstroke Girl – Ila VanDyke
Breaststroke Boy – Justin Waddell
Breaststroke Girl – Rachel Black
Butterfly Boy – Brendan Moser
Butterfly Girl – Maddie Lancour
IM Boy – Johnny Forbes
IM Girl – Natalie Sanford

MOST IMPROVED

6&Under Boy – Joe Sabol
6&Under Girl – Ila VanDyke
7-8 Boy – Jaxon Hall
7-8 Girl – Elena Sampson
9-10 Boy – Jonah Fay
9-10 Girl – Leah Evans
11-12 Boy – Gunner Hall
11-12 Girl – Josie Stewart
13-14 Boy – Roman Weiss
13-14 Girl – Gen Malucci
15-18 Boy – Yahsir Jones
15-18 Girl – Ymanee Monestine

HIGH POINT

High Point Boy – Elijah Fields
High Point Girl – Ali Thompson

WILKE AWARD

Maddie Hubbard

MIKE WILLARD MEMORIAL AWARD

Mark Downey
Felicia Brown-Anderson



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QLCA MARINA COMMITTEE REPORT

Submitted by Kate Helwig, QLCA Marina Director

MEETINGS: Held @ 7 pm the 4th Monday of each month in the Clubhouse ; All welcome to attend.

MEMBERS: Luther Blair, Van Dobson, Jack Dooley, Chris Eckols, Bryan Edmonds, Bob Evans, Chris Ferguson, Chris Hager, Kate Helwig, Chris Kolloff, Craig Marcuson, Bringier McConnell, Robert Reining, Sam Rempher, John Robinson, Mike Turkovich and Carlos Tricoche.

GOAL: The goal of Marina Committee is to bring marina patrons and, all Association members a safe, clean, welcoming, marina that can be enjoyed with family and friends.

2021 PRIORITIES

#1 Operations: (safety, marketing/sales, billing, collections, daily inspections, fuel sales, rules enforcement, general repairs/maintenance, communications, budgeting...)

#2 Deferred Maintenance: (currently in process: electrical upgrade; drainage/bulkhead failure remediation)

#3 Capital Replacements / Long Term Planning: *The Plan Forward*

Updates

Slip Rental-Occupancy -63 total slips

7 slip available - 56 Rented (35 QLCA Members / 21 Limited Members)

Fuel Sales (Fully Operational)

Current price \$3.07; 1,000-gallon tank has been filled twice this summer.

Administration:

FACEBOOK - @QUEENSLAKEMARINA

Marina Database is integrated on the QLCA Website/ www.queenslakemarina.net

Sanitary Pump Out Operational – Total cost \$15,927; VDH Grant Received \$12,087.74

Marina Reserve Balance - As of 8/31/2021: \$487,154.25

2021 Marina Budget - YTD earnings \$ 31,598.88

2022 Marina Budget - No User-Fee increases proposed

Reserve Study – Onsite meeting with DMA on 8/10; new study not yet received; per the 9/14 Board Meeting, Marina will use prior figures for 2022 budget requests

TAXES: \$16,500 paid to Feds and \$4,620 to State in 2021 from Marina Reserves; requesting additional information from Finance or account as to how the tax was allocated.

Rules: Committee to edit rules to note that the Marina Dash Pass allow access to the pool bathhouse during normal pool operating hours.

Maintenance & Project Updates

Electrical Upgrades to B/C Dock: Waiting on the meter base from Dominion Power; Eaton delivered the 6 power pedestals; Price Electric has new panel box on-site.

Site Survey (1st Step of Drainage and Remediation Project) A. Morton Thomas (AMT) has been on site numerous time; work not completed.

Marina Master Plan – aka *The Plan Forward*. RFP drafted; Approved Budget is \$20,500.

Camera Upgrades: Proposal has been approved to install surveillance cameras on the County pump station (generator) to monitor the gate, ramp and fuel pump. System will replace the Arlo cameras that are not suited to the marine environment.

“To Do List” - Ongoing

Committee Considering a Kayak Rack Auction – details to come.

Boaters are reporting debris in the Creek from 64 expansion; reached out to Coast Guard to issue complaint to VDOT as the debris is a hazard to navigation.

Thanks to Bev Webb for pressing York County to cut the hill across from the clubhouse. Requesting a copy of all/any agreements with the County so this issue does not reoccur.

Pool

Submitted by John Walters: Director

Committee members: Robert Gaschen, Mark Downey, Marie Homer, Chris Homer, Ted Lynch, David Dafashy, Lana Olson, Carolyn Broun, Todd Bruner, Ryan Sanford, Mya Fields

Budget - As estimated in July, we will have a significant additional revenue over and above expenses in 2021 (~\$13K). Which is good because the Adult Pool motor and pump need to be replaced again, and we have a few other topics to address with our largess this calendar year.

Misc - Both pools are now covered and the season-closing Droll-in-the-Pool was well attended.



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